| | | TfL Funding 2022/23 | | | | | | | | Special Provision Capital Funding Grants 2022/23 Other Funding | | | | | | | |
|--|--|---|--|---|--|---|---|--|---------------------------|---|--------------------|--|--|--|--|--|--|
| TfL Ref | Project | TfL New Budget 2022-23 Initial Funding (to be profiled by 24 June 2022 ans spent by 1 March 2023) | TfL New Budget 2022-23 Capitalized Staff Costs Initial Funding (to be profiled by 24 June 2022 ans spent by 1 March 2023) | TfL 2 week extension (TBC) | Cycleways Network Development 2022/23 allocation Periods 1-3 | Safer Corridors and Neighbourhoods 2022/23 allocation Periods 4 - 13 | Cycleways Network Development 2022/23 allocation Periods 4 - 13 | Bus Priority 2022/23 allocation Periods 4 - 13 | LUF (not yet received) | Other Funding (Friends of Croham Hurst) | GLA Budget BLEN | GZ Budget 2022-23 | S106 Proposed | Croydon CAP 50 Borrowing FY2022- 23 | Croydon CAP 39 Borrowing FY2022- 22 | Forecast Budget for the year | |
| CR0001 CR0002 CR0003 CR0004 CR0005 CR0006 CR0006 | thy Neighbourhoods (In Progress) ST002 HOMESPALE ROAD HN TFL UP ST004 ALBERT ROAD HN TFL UP ST004 ALBERT ROAD HN TFL UP ST0005 DAMENSON KENERTON HN TFL UP ST0005 DAMENGON KENERTON HN TFL UP ST0005 ROAD GREEN HN TFL UP ST0005 ROAD GREEN HN TFL UP ST0005 SUTHERLAND ROAD HN TFL UP | £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 | £3,000.00 £3,000.00 £3,000.00 £3,000.00 £3,000.00 £3,000.00 £3,000.00 | £4,000.00 £4,000.00 £4,000.00 £4,000.00 £4,000.00 £4,000.00 £4,000.00 | | £33,000.00 £33,000.00 £13,000.00 £13,000.00 £13,000.00 £33,000.00 £23,000.00 | | | | | | | | | £22,857.14 £22,857.14 £22,857.14 £22,857.14 £22,857.14 £22,857.14 £22,857.14 £22,857.16 | £72,857.14 £72,857.14 £52,857.14 £52,857.14 £52,857.14 £72,857.14 £72,857.14 | |
| CR0009 CR0010 CR0011 CR0013 Scho | thy Neighbourhoods (Pipeline) Istzoes sydenham Rodo Hn TFL LIP IStzoes Advance Hark Hn TFL LIP IStzoes Advance Asst // WEST Hn TFL LIP IStzoes Hearthy NeighBourkoop FeasBillity pool Streets (In Progress) | £10,000.00 £10,000.00 | £3,000.00 £3,000.00 | £4,000.00 £4,000.00 | | £20,000.00 £20,000.00 £40,000.00 £20,000.00 | | | | | | | | | | £37,000.00 £37,000.00 £40,000.00 £20,000.00 | |
| CR0017 CR0018 CR0019 CR0022 CR0023 CR0023 CR0023 CR0027 CR0028 CR0032 CR0032 CR0032 CR0029 CR0033 CR0039 CR0033 CR0039 CR | TOTADO HAS 01 THE CRESCENT CRESCENT FRIMARY TEL UP STODO HAS 21 CHEVENIK GR DOCOMOUNT PRIMARY TEL UP STODO HAS 36 DRESHAM RDS DOLTH NORWOOD PRIMARY TEL UP STODO HAS 06 DRESHAW RDS DUTH NORWOOD PRIMARY TEL UP STODO HAS 06 DRENNE PLACE HOWARD PRIMARY TEL UP STODO HAS 06 DRENNE PLACE GOOD SHEPHERD PRIMARY TEL UP STODO HAS 06 ONNLEE CONC GOOD SHEPHERD PRIMARY TEL UP STODO HAS 06 ONNLE V DRIVE COOD SHEPHERA PLACE STODO HAS 06 ONNLE V DRIVE VERNARY TEL UP STODO HAS 06 ONNLE AND CAND CANDEN THE UP STODO HAS 00 ONNLE V DRIVE VERNARY TEL UP STODO HAS 10 STANHOPE ROAD PARK HILL INFANTS TEL UP STODO HAS 10 STANHOPE ROAD PARK HILL INFANTS TEL UP STODO HAS 10 STANHOPE ROAD PARK HILL INFANTS TEL UP STODO HAS 10 STANHOPE ROAD PARK HILL INFANTS TEL UP STODO HAS 10 STANHOPE ROAD PARK HILL INFANTS TEL UP STODO HAS 10 STANHOPE ROAD PARK HILL INFANTS TEL UP STODO HAS 10 NORMANT ON ROAD 05 TE ETERS TEL UP STODO HAS 10 NORMANT ON ROAD 05 TEL ETER TEL UP STODO HAS 10 NORMANT ON ROAD 05 TEL UP STODO HAS 10 NORMANT ON ROAD 05 TEL ETERS TEL UP STODO HAS 10 NORMANT ON ROAD 05 TEL ETER TEL UP STODO HAS 10 NORMANT ON ROAD ARREN IS INVICTUS TEL UP STODO HAS 10 NORMANT ON ROAD ARREN INVICTUS TEL UP STODO HAS 10 NORMANT ON ROAD MARKEN INVICTUS TEL UP STODO HAS 10 NORMANT ON ROAD MARKEN INVICTUS TEL UP STODO HAS 10 LENNARD ROAD HARREN INVICTUS TEL UP | | | | | E 16 000.00 E 10 000.00 E 3 000 | | | | | | | | | | E 10 000.00 E 90.000.00 E 90.000.00 | |
| Roa CR0035 CR0036 CR0037 CR0038 CR0039 | ST2000 HSN SCHOOL STREETS FEASIBILITY J Safety (Pipeline) ST0005 20MPH COMPLIANCE AND ACCIDENT REMEDIAL MEASURES TFL LIP ST0005 SELSDON - PRYTON WAY SAFETY SCHEME ST0005 GRASNMERE ROAD SAFETY SCHEME ST0005 GRASNMERE ROAD SAFETY SCHEME | £51,000.00 | £18,000.00 | | | £50,000.00 £25,000.00 £25,000.00 £25,000.00 | | | | | | | | | | £69,000.00 £50,000.00 £25,000.00 £25,000.00 £25,000.00 £0.00 £0.00 | |
| Activ CR0048 CR0049 CR0049 CR0049 CR0049 CR0049 CR0051 CR0051 CR0051 | Fravel (In Progress) Stiol BRIGHTON ROAD TFL LP 62 Stiol BRIGHTON ROAD TFL LP 62 Stool BRIGHTON ROAD TL DFT 62 Stool DINGWAL ROAD TC DFT 62 Stool DINGWAL ROAD TC DFT 62 Stool DINGWAL ROAD TG 28 LEN Stool DINGWAL ROAD FIG280 | | £10,000.00 £10,000.00 | | £50,000.00 | 5 | £450,000.00 | | £72,558.76 | 3 3 | £277,694.5 | £150.000.00 £222,139.35 £198.723.73 4 £206.563.24 | £32,527.09 £51,401.40 £85,513.78 £16,347.12 £19,002.95 | £45,000.00 £100.000.00 £150,000.00 £75,000.00 | | £660,000.00 £32,527.09 £254,7139.35 £51,401.40 £85,513.78 £299,723.73 £716,816.54 £16,347.12 £694,002.95 | |
| CR0040 CR0041 CR0052 CR0053 CR0053 CR0056 CR0056 CR0057 CR0056 CR0057 CR0058 CR0080 CR0080 CR0061 | Re Travel (Pipeline) IMchain Road IF6231 ST0002 CYCLING ROUTE ENHANCEMENTS AND SAFETY ALONG TRAM SYSTEM ST0005 CROMM HURST SIGNAGE ST0005 CROMM HURST SIGNAGE ST0016 FAIRFIELD IFG174 ST0016 ALTRE ROI ADDISCOMBE RD IF6283 ST0016 ALTRE ROI ADDISCOMBE RD IF6288 ST0016 CHERRY ORCHARD RD IF6289 ST0016 CHERRY ORCHARD RD IF6289 | 5 5 <u>£22,000.00</u> | £10,000.00 | | | | | | £66,999.08 | £3,406.34 | | £65,476.71 | £19,625.28 £17,497.78 £2,696.05 £10,000.00 £30,000.00 | £20,000.00 £10,000.00 £20,000.00 £30,000.00 | | £19,625.28 £0,00 £3,406,34 £37,497.78 £12,696.05 £0.00 £10,000.00 £30,000.00 £130,000.00 £142,475.79 £52,000.00 £0.00 £0.00 | |
| CR0067 CR0061 CR0062 CR0063 CR0064 CR0065 CR0066 CR0068 CR0069 CR0070 CR0071 CR0072 | Priority (Pipeline) ST3008 KENT GATEWAY TFL BUS PRIORITY ST3008 VENT GATEWAY TFL BUS PRIORITY (FG277) IFG277 WHITEHORSE RAD AD TFL BUS PRIORITY (FG277) IFG277 WHITEHORSE RAD USS PRIORITY (FG304) ST3023 CENTERAL CROYODA BUS PRIORITY (FG304) ST3024 CENTER STATUS ST3025 CENTERAL CROYODA BUS PRIORITY (FG302) ST3024 CENTER STATUS ST3024 CENTER STATUS ST3024 CENTER STATUS ST3024 CENTON ROAD S BUS PRIORITY (FG302) ST3024 CENTON ROAD SUS CAGE ENVERVINE USE PRIORITY ST3042 CENTER DAVILLEY THE BUS PRIORITY ST3042 SHUBLANDS TH, BUS PRIORITY (FG310) ST3025 WICHAW ROAD BUS PRIORITY (FG310) | £5,000.00 £5,000.00 £5,000.00 £5,000.00 £5,000.00 £5,000.00 | E3.000.00 E3.000.00 E3.000.00 E3.000.00 E3.000.00 E3.000.00 | | | | | £20,000.00 £20,000.00 £20,000.00 £10,000.00 £10,000.00 £10,000.00 | £163,875.76 | | | £5,859.24 £21,437.73 | £50,000.00 £4,268.55 £3,696.26 £19,697.50 | £50,000.00 | | £28,000.00 £247,535.00 £50,000.00 £12,288,000.00 £12,288,55 £11,686,26 £22,437,73 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 | |
| CR0073 | ST3301 FUNRCH RAND JOST INTENDED SOLTH NORWOOD HILL BUS PRIORITY IFG307 ST3303 CANE HILL AREA BUS PRIORITY IFG306 ST3305 SANE HILL AREA BUS PRIORITY IFG300 ST33041 ADDINGTON ROAD, SELSDON IFG303 | | | | | | | | | | | | £13,037.50 £14,435.25 £17,766.42 £17,626.44 £2,000.00 | | | £16,637.56 £14,435.25 £17,766.42 £17,626.44 £2,000.00 | |

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|--|-------------|------------|------------|------------|---------------|-------------|------------|-------------|-----------|-------------|-------------|-------------|-------------|-------------|---------------|
| CR0077 ST3064 SHIRLEY AVENUE TFL BUS PRIORITY | | | | | | | | | | | | | | | £0.00 |
| CR0078 ST3065 MITCHAM ROAD TFL BUS PRIORITY | | | | | | | | | | | | | | | £0.00 |
| CR0079 ST3066 LONDON ROAD TFL BUS PRIORITY | | | | | | | | | | | | | | | £0.00 |
| CR0084 ST3000 TFL BUS FEASIBILITY | | | | | | | | | | | | | | | £0.00 |
| Stations (Pipeline) | | | | | | | | | | | | | | | |
| CR0043 ST4030 EAST CROYDON STATION CAPACITY IMPROVEMENTS IFG 309 | | | | | | | | £60,000.00 | | | | | | | £60,000.00 |
| CR0044 ST4020 WEST CROYDON STATION CAPACITY ENHANCEMENTS IFG 311 | | | | | | | | | | | | £30,000.00 | | | £30,000.00 |
| CR0046 ST4005 REEDHAM STATION STEP FREE ACCESS IFG286 | | | | | | | | | | | | | | | £0.00 |
| Strategy | | | | | | | | | | | | | | | |
| CR0045 Parking management and control of on street parking | | | | | | | | | | | | | | | £0.00 |
| CR0047 ST5000 GZ STRATEGIC MODELLING | | | | | | | | | | | £30,000.00 | | | | £30,000.00 |
| Cycle Parking CR0059 ST5002 CYCLE PARKING TEL LIP | | | | | | | | | | | | | | | |
| CR0059 ST5002 CYCLE PARKING TFL LIP | | | | | £34,000.00 | | | | | | | | | | £34,000.00 |
| Cycle Training | | | | | | | | | | | | | | | |
| CR0060 ST5003 CYCLE TRAINING TFL LIP 1 | | | | | £56,000.00 | | | | | | | | | | £56,000.00 |
| | £203,000.00 | £96,000.00 | £40,000.00 | £50,000.00 | £1,256,000.00 | £450,000.00 | £90,000.00 | £363,433.60 | £3,406.34 | £277,694.54 | £900,000.00 | £444,101.87 | £500,000.00 | £160,000.00 | £4,833,636.35 |